

Councillor Peter Atkinson

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Ferryhill 2000 Committee	Ferryhill Summer Fayre 2017	Performers, show rides & refreshments	£499.00	19.06.2017
Ferryhill Town Youth FC	Football Strips	Strips for the under 23s	£250.00	25.07.2017
Ferryhill Town Council	Senior Citizens Trip	Coach hire for day trip to Scarborough	£499.00	25.07.2017
Ferryhill Town Council	Regeneration of Toddler Play Area at the Surtees Doorstep Green	Regeneration of Toddler Play Area at the Surtees Doorstep Green	£5000.00	18.08.2017
Little Treasures	Sensory Tent	Multi sensory tent for children with ASD & SPD can play	£250.00	19.09.2017
The Garth Sheltered Scheme	Anything Goes Craft Group	Sewing machine, wool, fabric, storage boxes etc	£250.00	19.09.2017
Ferryhill WMC	Ferryhill Workingman's Club	Rebuild gable wall and roofs	£6457.00	22.09.2017
DCC CYPS Broom Cottages Primary School	Goblin Car Kit	Running Chassis Kit for Electric Race Car	£1,000.00	23.03.2018
Ferryhill Town Band	Tenor Horn	Purchase of a Tenor Horn for the Town Band	£2,500.00	27.03.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Ferryhill Town Council	There But Not There Tommy Silhouette for Ferryhill	Tommy Silhouette for display in Ferryhill Town Hall Gardens each year	£250.00	17.05.2018
Ferryhill Community Partnership CIO	Ferryhill Community Partnership Showers	Refurbish Ladies Showers	£2,336.00	24.05.2018
DCC Neighbourhoods	Ferryhill Business and Enterprise College - part time 20mph	Part time 20mph project with education	£1,250.00	05.06.2018
DCC Neighbourhoods	Ferryhill Business and Enterprise College - part time 20mph	Part time 20mph project with education	£4,750.00	05.06.2018
DCC - Leisure	Brass Festival - Broom Cottages Primary School	Perform & deliver educational music workshops	£250.00	04.07.2018
Ferryhill Town Council	Duncombe Cemetery Gates	Ornamental gates at Duncombe Cemetery	£2,500.00	25.07.2018
Endeavour Woodcrafts CIC	LED Lighting	Fitting and redecorating after new LED lights have been donated	£1,007.20	15.08.2018
Ferryhill Town Youth	Ferryhill Town Youth FC Under 9s	Strips, tracksuit & footballs for new under 9 football team	£600.00	21.08.2018

Ferryhill Community Partnership	Defib Is Alive	New battery & pads for defibrillator	£163.29	29.08.2018
Dean Bank & Ferryhill Literary Institute	Improvements to Dean Bank Gateway	Enhancement works to Dean Bank depicting mining heritage	£215.00	29.08.2018
Chance Drama	Jungle Book- Chance Drama	Band Hire & Hall Hire for production	£1,000.00	23.10.2018
RBL Ferryhill Station	Ferryhill Station RBL Children's Christmas Party	Party costs	£100.00	28.11.2018
Ferryhill Ladder Centre	Welfare Reform Health and Wellbeing	12 hours advice for 6 months plus room hire	£2,542.80	04.12.2018
Ferryhill Town Council	Defibrillator for Ferryhill Town Centre	Defibrillator in secure case	£750.00	31.013.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Ferryhill Ladder Centre	Financial Wellness	Salary for money and benefits advice	£3,400.00	29.05.2019
Ferryhill Town Council	Dean Bank Park Bungalow Renovation & Extension	Construction of Walls on extension	£5,000.00	29.05.2019
Broom Cottage Primary & Nursery School	Broom Cottages Summer Fair	Bouncy Castle & Slide	£175.00	13.06.2019
Kirk Merrington Primary School	Brass Festival 2019	Concert for the whole school	£250.00	28.06.2019
Broom Cottage Primary & Nursery School	Brass Festival 2019	Concert for the whole school	£250.00	28.06.2019
Enter CIC	Enter IT	5 Laptop Computers	£1,527.90	30.07.2019
Ferryhill Town Youth Football Club	U12 Sports Equipment`	Football kit for U12 Team	£400.00	08.08.2019
DCC CYPS Ferryhill Station Primary	Ferryhill Station Primary School Gates	Repair gates and fencing	£690.00	12.08.2019
DCC CYPS Ferryhill Station Primary	Ferryhill Station Primary School Gates	Repair gates and fencing	£718.44	12.08.2019
Ferryhill LADDER Centre	Ladder Ladies	Activities & Outings	£150.00	20.08.2019
DCC Neighbourhoods	Dene Villas Kirk Merrington	Rumble Strips and signs to slow traffic	£450.00	30.08.2019
Ferryhill Ladder Centre	Computers for all	3 Laptops for job searches and public access	£1601.89	13.12.2019
Defibrillator Pads	Replacement defibrillator pads	Kirk Merrington Community Association	£100.00	10.01.2020
Ferryhill Community Partnership CIO	CCTV, New Canopy and signage	Ferryhill Community Partnership CIO	£3673.58	15.01.2020
U10 Football Team Sports Equipment	Football Kit	Ferryhill Town Youth Football Club	£300.00	17.01.2020
Walking Football Sessions	Session costs	Ferryhill LADDER Centre	£300.00	17.01.2020

Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
The Cornforth Partnership	Keeping Key Workers Safe	Purchase of 600 masks for use when delivering meals and in care homes	£500.00	05.05.2020
Ferryhill Community Partnership CIO	FSEC	Utilities for 3 months for Sports & Education Centre	£3,000.00	20.05.2020
Ferryhill LADDER Centre	Ladder Reopen	Cleaning and office equipment to allow us to safely reopen the building	£500.00	26.05.2020
Endeavour Woodcrafts CIC	Returning to a Covid-19 Compliant Workplace after Lockdown	Desks, screens, tools and signage, and items to make working environment safe	£1,260.00	27.05.2020
Spennymoor Youth Council	Plant Pot Project	Pots, compost, plants & Herbs	£100.00	09.06.2020
Home Group Ltd	Polytunnel Garden Project – Home Group Green Horizons Project	Polytunnel, Storage shed and paths	£1,176.00	15.07.2020
Ferryhill Town Council	Miner's Wheel Feature at Dean Bank Park	Creation of park entrance feature	£1,847.50	13.08.2020
Ferryhill Town Council	CCTV for KGV Playing Field	Provide/Install CCTV to King George V Playing Field	£1,166.67	17.08.2020
Cleves Cross Primary School	Landscape Work	Works to school grounds	£500.00	18.09.2020
Ferryhill LADDER Centre	Ladder Centre Improvement Works - flooring and blinds	Replace flooring in conservatory, IT suite and new blinds	£2,551.20	22.12.2020
Spennymoor Youth and Community Association	You are not on your own, pick up the phone!	1,200 emergency food/toiletry parcels	£250.00	14.05.2020
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Seconds Out Boxing Academy	Boxing Ring and Fitness Equipment Project	Boxing Ring and equipment for fitness area	£ 2,499.00	11/02/2021
Mainsforth & District Community Association	Mainsforth Community Centre - Repairs	Renew Changing room Roof and board up 7 rear windows	£ 2,000.00	23/02/2021
Dean Bank & Ferryhill Literary Institute	COVID Recovery and Regeneration Project	Make venue safe and help recover from covid	£ 1,016.79	25/02/2021

Ferryhill Town Band	Ferryhill Town Band - Year 2, Equipment Replacement Project	32 music stands and 2 conductor stands	£ 1,000.00	03/03/2021
Ferryhill LADDER Centre	Safely Outdoors	Remove roots and lay turf	£ 1,732.00	03/03/2021

Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC CYPS Broom Cottages Primary and Nursery School	Broom Cottages School - Educational Play, Yard Markings	Playground activities markings	£2,294.74	07/06/2021
Endeavour Woodcrafts CIC	Carers Support Café	Seating, crockery, food items, arts & crafts, disposable sundries, speaker fees & miscellaneous items	£ 450.00	13/07/2021
Durham Pride UK	Durham Pride	Staging costs	£ 100.00	17/08/2021
Ferryhill Miners United Youth Football Club	Football Kit for Ferryhill Youth Team	Purchase football kits	£ 500.00	28/09/2021
Christmas Party	Entertainment, snacks and gifts for children's party	Kirk Merrington Community Centre	£200.00	02/12/2021
Ferryhill LADDER Centre	Secure Ladder	New fencing, gates capping walls	£4,000.00	05/01/2022
Mainsforth & District Community Association	Mainsforth Community Centre	Refurbishment of Changing Rooms	£5,000.00	24/01/2022
Ferryhill Town Council	KGV Playing Field Security Fencing	Fencing for school field	£4,940.00	15/02/2022

### Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
Kirk Merrington Community Centre	Jubilee Weekend Events	Events costs	£200.00	16/05/2022
Broom Cottages Primary & Nursery School	Brass Festival 2022 School Visit	Band performance costs	£250.00	10/06/2022
Endeavour Woodcrafts CIC	Replacement Heating system	Heating pipes upgrade, replacing radiators & valves	£2,500.00	27/07/2022
Chance Drama	Chance Drama Goldilocks Tech	Hire of Sound and lighting equipment	£2,500.00	22/08/2022
Ferryhill Athletic Football Club	Tracksuits for U23s Team	Tracksuits for the men's u23s Team	£500.00	23/08/2022
Mainsforth Cricket Club	Mainsforth Cricket Club Scoreboard	Electronic Scoreboard for Mainsforth Sports Complex	£3,180.00	30/08/2022
Ferryhill LADDER Centre	LADDER - Stepping Up	Salaries for play and youth staff	£6,000.00	22/09/2022
Ferryhill Town Council	Platinum Jubilee Seating for Ferryhill	3 Commemorative benches	£1,183.00	28/09/2022
Ferryhill Town Council	Ferryhill Football Renewables Project	Install Solar Panels and heat pump to Football building at Dean Park	5000.00	02/03/2023
Ferryhill LADDER Centre	IT Update	7 laptops	£4,984.00	22/03/2023

### Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
Ferryhill Town Council	Dean Bank Football Improvements	Perimeter handrail and dugouts	£313.00	06/04/2023
Ferryhill Town Council	Coronation Party in the Park	Event costs	£150.00	20/04/2023
Dean Bank & Ferryhill Literary Institute	Chair replacement	New chairs	£2,000.00	02/05/2023
Ferryhill Banner Committee	Durham Miners Gala Transport for the Ferryhill Town Band	Transport costs	£300.00	09/06/2023
Ferryhill Town Council	Ferryhill Senior Citizens Bus Trip to York	Hire of 4 x Buses to provide transport for Ferryhill Annual Senior Citizens Trip 2023	£500.00	15/06/2023
Broom Cottages Primary & Nursery School	Brass Education programme	Brass Band Performance cost	£250.00	11/07/2023
Ferryhill Town Council	Public Access Defibrillator for Mainsforth Sports Complex	Public access defibrillator and cabinet	£1,223.00	11/07/2023
Ferryhill Town Council	Duncombe Cemetery Seating	Purchase and installation of 2 benches	£1,777.00	12/07/2023
Ferryhill White Horse FC	Football Fees 2023-24	Cost of pitch hire, affiliation and cup fees	£350.00	17/07/2023

Ferryhill Town Council	Ferryhill Christmas Fayre and Lights Switch on	Santa`s Grotto and Children's entertainment	£300.00	19/09/2023
Ferryhill History Society	Heritage Centre Storage and Protection	Storage boxes and bubble wrap	£200.00	18/10/2023
DCC CYPS Schools Broom Cottages Primary and Nursery School	Broom Cottages Sports	Kit for school sports	£1,200.00	20/11/2023
DCC Neighbourhoods	TA1625 - Wood Lane, Ferryhill	Installation of Vehicle Activated Sign on Wood Lane, Ferryhill to monitor eastbound traffic speeds and encourage drivers to reduce their speed.	£3,898.00	19/12/2023
Endeavour Woodcrafts CIC	Additional Desks	Eight new desks to enable the expansion of service	240.00	03/01/2024
Warrior Taekwondo	Warrior Taekwondo PSS system	Pss technology system	1000.00	30/01/2024
Bright Futures Ferryhill CIC	Young-uns Youth Club	Purchase storage boxes, craft supplies, games & activities	160.00	06/02/2024
Ferryhill Town Council	Public Seating in Ferryhill	Public bench	1000.00	12/02/2024
Ferryhill Town Council	Improvements to Dean Bank Dog Walking Area	Footpath and Improvement works for dog walking area	2000.00	21/02/2024

#### Neighbourhood Budget Spend 2024-2025

Recipient	Project	Project Description	Amount	Grant Offer Date
Ferryhill LADDER Centre	Raised Beds for All	4 accessible raised beds	2000.00	24/04/2024
The Ferryhill Ladder Centre	Ladder Gardening Group	Purchase seeds, compost, gardening tools	200.00	09/05/2024
Investing in Children CIC	Entry to Care and Care Leaver Packs	Pack costs and supplies	200.00	20/05/2024
Kirk Merrington Pre School	Sensory Room	New window for sensory room	1987.00	24/05/2024